

Annual Report
June 30, 2012



Dear Friends,

This year, our 38th, marks a milestone: our investment in residential programs for those in crisis, in need of treatment, and independent living housing and skills, now matches our investment in youth development programs - services extracted from key elements of our residential experience, to prevent, educate, and divert youth from more intensive contact with “the system”.

Hale `Opio is providing fifteen (and counting) evidence-based education, prevention and diversion programs during and after school, with hundreds of youth island wide, in addition to our residential programs. By providing a solid foundation for youth and families to negotiate the teen years, Hale `Opio is making a difference in their options for the future.

Hale `Opio is now working to strengthen the fundamental bond between mothers and daughters. Mother-Daughter Circle is a structured support group for mothers and daughters, ages 11 – 18. The purpose of the circle is to promote a healthy sustaining bond between mothers and daughters during the transitional years from girlhood to young womanhood. The changing nature of the mother-daughter relationship during adolescence is one of the most widely recognized and commonly shared challenges in our society. These circles are opportunities for women of mixed generations to share wisdom, stories, and strategies with the girls, and to sit in support of each other as they witness their daughters’ rite of passage.

As the nation works to reorient and improve services for current and former foster youth, and youth transitioning to adulthood without skills and support, Hale `Opio is involved in three new ways to help.

Hale `Opio is one of four Hawaii partners working with the Annie E. Casey Foundation, the National Campaign to Prevent Teen Pregnancy, and the American Public Human Services Administration to pilot an evidence-based teen pregnancy and STI prevention curriculum adapted specifically for foster youth. 71% of young fostered women are pregnant by the age of 21 and their children are twice as likely to be abused and neglected as children of young women not in the foster care system. Working with four other states, the resulting curriculum will be a required component for state Independent Living Skills Programs for foster youth nationwide.

The enthusiastic response to our First Jobs Academy of youth/young adults and employers contributed to the selection of Hale `Opio as the Kaua’i partner of The Hawaii Youth Opportunities Initiative (HYOI), a collaboration between the Hawaii Community Foundation and the Jim Casey Foundation, staffed by Epic Ohana, Inc. HYOI helps youth leaving foster care become successful adults. HYOI works with young people and community partners to provide these young people with access to education, employment, health care, housing, permanent family relationships and

OUR MISSION

Hale `Opio Kaua’i, Inc. is dedicated to improving quality of life, enhancing a sense of belonging, increasing self-awareness and strengthening ‘Ohana by providing residential and community programs for education, prevention, diversion, and treatment.

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Incorporated 1974

Accredited by
Council on Accreditation for Children & Family Services



Hawaii Better Business Bureau



Founding Member of
Hawai’i Youth Services Network
Honolulu, Hawai’i



Kauai United Way
Kaua’i, Hawai’i



Kauai Chamber of Commerce
Kaua’i, Hawai’i



Much care has been taken to provide accurate information. Should you notice an error, please except our apology and contact us.

Mahalo

Your tax deductible donations are gratefully accepted

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community connections. Stressing financial literacy, HYOI assists youth set up savings accounts and annually matches each \$1,000 saved by the youth.

Third, we were awarded a Child and Adolescent Mental Health Intensive Independent Living Treatment six year contract to provide therapy and teach life skills for young adults 16 – 21 living in the community, helping them attain a productive, self-sufficient life. Learning to cope with mental health issues in treatment, youth also work individually with a Life Skills Coach to experience and document an array of services, activities, and opportunities to guide their transition from youth to young adult life.

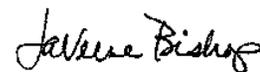
For broad change over time, Hale `Opio has been participating for nearly two years in the *Keiki to Career Kaua`i* work groups. With an eye to shaping an exceptional educational experience for every child on Kaua'i, collaborative partnerships are being formed among government, for-and not-for-profit business, kids and families, and community change agents. Our aim is that every child born on Kaua'i will be "ready to learn and ready for life".

Hale `Opio was re-accredited for four more years by the Council on Accreditation of Services for Children and Families, Inc. (COA) with no requests for clarification or corrective action. Likewise, Hale `Opio's audit was completed again this year with no management letter.

It is Hale `Opio's vision that quality services for youth and families are aligned and articulated around the youth and family, not around the state or federal funding source paying for discrete services. We see families and youth, the courts, service providers and the community knowledgeable about resources for youth and families and using those resources intentionally to gain maximum benefit from the array. By using these precious resources in the wisest way we give hope and fulfill our promise to our young people.

We thank each and every one of you for your contributions to our community and for joining Hale `Opio Kaua'i, Inc. in standing up for the young people and families of Hawaii Nei.

Aloha,



LaVerne Bishop
Executive Director

Statement of Financial Position Year Ended June 30, 2012

		Assets
Current Assets:		
Cash and cash equivalents	\$	425,253
Receivables-service contracts		134,710
Prepaid expenses and other		<u>24,788</u>
Total current assets		584,751
Certificate of deposit – restricted (Note 5)		200,000
Property and equipment, net (Note 3)		<u>1,208,153</u>
	\$	<u><u>1,992,904</u></u>
Liabilities and Net Assets		
Current Liabilities:		
Accounts payable and other	\$	40,871
Refundable advance		-
Deposits		5,763
Notes payable – current portion (Note 4)		<u>34,984</u>
Total current liabilities		81,618
Notes payable – noncurrent (Note 4)		<u>472,336</u>
Total liabilities		553,954
Net Assets (Note 5):		
Unrestricted		1,110,203
Temporarily restricted		128,747
Permanently restricted		<u>200,000</u>
Total net assets		<u>1,438,950</u>
	\$	<u><u>1,992,904</u></u>

Statement of Activities Year Ended June 30, 2012

Changes in Net Assets		<u>Total</u>
Revenue and Support:		
Services contracts – primarily with state government agencies	\$	827,370
Contributions and grants		295,669
Rents		79,962
Interest and other		<u>3,199</u>
Total revenue and support		1,206,200
Expenses:		
Program:		
Education		171,762
Prevention and empowerment		180,320
Diversion		124,088
Residential		<u>480,888</u>
Total program services		957,058
Support Services:		
General and administrative		92,858
Fundraising		<u>19,893</u>
Total support services		<u>112,751</u>
Total expenses		1,069,809
Change in net assets		136,391
Net Assets:		
Beginning of year		1,302,559
Net released from restriction		-
End of Year		<u><u>\$ 1,438,950</u></u>

Audited report will be available at the office of Hale `Opio Kaua'i, Inc. on November 30, 2012

KAUAI TEEN COURT

Diversion from the Juvenile Justice System

- 172 youthful offenders were diverted in FY12
- 94% of offenders completing the year prior were not re-arrested in the same offense
- 69% of offenders completing the year prior were not re-arrested in any offense

Mahalo to our dedicated Judges and Volunteers

s(Cool) CONNECTIONS

Improving Academic and Social Engagement

- 95.3% of youth improved their grades
- 81.4% were not cited for disciplinary infractions
- 95.3% improved attendance

“This program kept me on track to do my homework”

My grades have improved”

“It’s a safe, fun and positive place”

“I wish I could stay in the program all year”

FIRST JOBS ACADEMY

- Trained 10 employers as “business mentors”
- Trained 55 youth in work readiness and independent living skills
- Matched 17 youth with employers who were still working together after 6 months

“FJA was a fun way to learn about the difficulties of applying for a job, school, or finding an apartment. It teaches many helpful points that every teen should learn” ~K.R., Youth~

“I would like to see the program expand with more managers from our organizations trained” ~ R.J., McDonald’s

PREVENTION PROGRAMS OUTCOMES

	Program	Teen Dating Violence	Positive Action	Making a Difference	Making Proud Choices	Total
SURVEY QUESTION		n=19	n=23	n=35	n=50	n=127
How would you rate this class?	Excellent	15 (79%)	16 (70%)	31 (89%)	36 (72%)	98 (77%)
	Good	4 (21%)	7 (30%)	4 (11%)	12 (24%)	27 (21%)
	Fair	0	0	0	2 (4%)	2 (2%)
	Poor	0	0	0	0	0
How well did our staff teach the program?	Excellent	18 (95%)	17 (74%)	33 (94%)	41 (82%)	109 (86%)
	Good	0	6 (26%)	1 (3%)	7 (14%)	14 (11%)
	Fair	1 (5%)	0	1 (3%)	2 (4%)	4 (3%)
	Poor	0	0	0	0	0
Are you better prepared to make responsible decisions now and in the future in relation to the lessons learned?	Yes	17 (89%)	17 (74%)	34 (97%)	43 (86%)	111 (87%)
	Somewhat	2 (11%)	5 (22%)	1 (3%)	7 (14%)	15 (12%)
	Not really	0	0	0	0	0
	No	0	0	0	0	0
Did our staff treat you with respect?	Yes	19 (100%)	23 (100%)	35 (100%)	49 (98%)	126 (99%)
	No	0	0	0	1 (2%)	1 (1%)
Are you satisfied with the information you received?	Yes	15 (79%)	20 (87%)	33 (94%)	45 (90%)	113 (89%)
	Somewhat	3 (10%)	3 (13%)	2 (6%)	5 (10%)	13 (10%)
	Not really	0	0	0	0	0
	No	0	0	0	0	0
Would you recommend this class to your peers?	Yes	17 (89%)	16 (70%)	30 (86%)	43 (86%)	106 (83%)
	Somewhat	2 (11%)	6 (26%)	3 (8%)	6 (12%)	17 (13%)
	Not really	0	1 (4%)	1 (3%)	0	2 (2%)
	No	0	0	1 (3%)	1 (2%)	2 (2%)

Business and Foundation Contributors

Aloha Hair Design	Kauai Academy of the Healing Arts
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THERAPEUTIC FOSTER HOME

9 questionnaires were given to 9 youth in program, 7 were returned.

10 questionnaires went out to family (parents) or legal guardians and 7 were returned.

2 youth were exiting the program and the other

5 responding had been in placement between 6 months and 1 year.

Survey Question	Yes	Somewhat	No
Did you like the help you were getting or received?	Youth – 4 Parent - 7	Youth - 3	0
Did you get the help you wanted?	Youth – 4 Parent - 7	Youth - 3	0
Did you need more help than you got?	Youth – 1 Parent – 2	Youth -1 Parent – 1	Youth – 5 Parent - 4
Were you given more services than you needed?	Youth – 0 Parent – 1	Youth – 4 Parent - 2	Youth – 3 Parent - 4
Have the services helped you with your life?	Youth – 5 Parent – 7	Youth – 2	0
Are you satisfied with how your life is going right now?	Youth – 3	Youth – 4	0
Are you satisfied with child's life now?	Parent – 5	Parent - 2	0

Outcomes:

- 3 youth successfully completed the program.
- Enrolled in an appropriate educational, vocational or employment situation
 - 6 months post discharge-100%
- Consumers completing the program will have no reported criminal or status offenses
 - 3 & 6 months post discharge-100%
- Consumers completing the program will be maintained in a positive living situation
 - for at least 6 months post discharge-67%